20/21 年度財務預算

	收入($)	預計支出
承上結餘(政府資助及學校津貼)	$3,818,427.65	
政府資助 (1) 營辦開支整筆津貼		
(甲) 一般範疇		
(a) Air Conditioning Grant	$201,180.00	$201,180.00
(b) 資訊科技教育經常津貼	$409,492.00	$315,000.00
(c) 行政津貼	$693,072.00	$670,000.00
(d) 統籌學校校本言語治療行政經常津貼	$8,056.00	$8,056.00
(e) Baseline IMC/per class	$839,150.75	$745,500.00
(f) Information Technology Staffing	$319,523.00	$283,500.00
(g) 學校及班級費用	-	$231,000.00
小結：	$2,470,473.75	$2,454,236.00
(乙) 特殊範疇		
(a) 學校發展津貼	$440,945.00	$440,945.00
(b) Top-up Student Guidance SG-IMC	$37,074.00	$37,074.00
(c) 新來港兒童支援津貼	$22,518.00	$22,518.00
(d) Support for NCS Students	$300,000.00	$270,000.00
(e) 校本管理額外津貼-SBM Top-Up Grant(IMC	$50,350.00	$45,315.00
(f) 校本言語治療行政經常津貼	$8,056.00	$8,056.00
小結：	$858,943.00	$823,908.00
(2) 其他津貼		
(a) Teacher Relief Grant	$96,600.00	$67,000.00
(b) Promotion of Reading Grant	$31,207.00	$31,000.00
(c) 校本課後學習及支援計劃下的校本津貼	$55,800.00	$55,800.00
(d) 學習支援津貼	$1,200,000.00	$1,108,000.00
(e) 家校合作活動	$25,633.00	$25,000.00
(f) 全方位學習津貼	$478,325.00	$257,400.00
(g) 姊妹學校計劃津貼	$156,034.00	$109,000.00
(h) CCFAP School Lunch Subsidy	$139,080.00	$97,356.00
(i)成長的天空	$135,001.00	$133,039.00
(j)學生活動支援津貼	$26,250.00	$23,625.00
(k) 學校行政主任津貼	$534,660.00	$534,660.00
(l) School Social Work Service Grant	$374,500.00	$374,500.00
(m) Consulation Service Grant	$75,433.75	$75,433.75
(n) One-off Special Support Grant	$100,000.00	$100,000.00
小結：	$3,428,523.75	$2,991,813.75
學校年度總盈餘/虧損		$487,982.00
學校年度終結盈餘		$4,306,410.40