

## 2020/2021 年度財務報告

	收入(\$)	預計支出	支出(\$)
承上結餘(政府資助及學校津貼)	\$5,129,233.72		
政府資助			
(1) 營辦開支整筆津貼			
(甲) 一般範疇			
(a) Air Conditioning Grant	\$201,180.00	\$201,180.00	\$242,705.00
(b) 資訊科技教育經常津貼	\$409,492.00	\$315,000.00	\$312,814.60
(c) 行政津貼	\$693,540.00	\$670,000.00	\$699,158.93
(d) 統籌學校校本言語治療行政經常津貼	\$8,056.00	\$8,056.00	\$9,523.00
(e) Baseline IMC/per class	\$839,150.75	\$745,500.00	\$688,253.21
(f) Information Technology Staffing	\$319,559.00	\$283,500.00	\$291,241.94
(g) 學校及班級費用	-	\$231,000.00	\$209,890.73
小結：	\$2,470,977.75	\$2,454,236.00	\$2,453,587.41
(乙) 特殊範疇			
(a) 學校發展津貼	\$440,945.00	\$440,945.00	\$441,000.00
(b) Top-up Student Guidance SG-IMC	\$37,074.00	\$37,074.00	-
(c) 新來港兒童支援津貼	\$11,685.00	\$10,000.00	-
(d) Support for NCS Students	\$300,000.00	\$270,000.00	\$483,781.86
(e) 校本管理額外津貼-SBM Top-Up Grant(IMC)	\$50,350.00	\$45,315.00	\$38,481.00
(f) 校本言語治療行政經常津貼	\$8,056.00	\$8,056.00	\$3,710.90
小結：	\$848,110.00	\$811,390.00	\$966,973.76
(2) 其他津貼			
(a) Teacher Relief Grant	\$100,050.00	\$67,000.00	\$168,139.92
(b) Promotion of Reading Grant	\$31,207.00	\$31,000.00	\$32,000.10
(c) 校本課後學習及支援計劃下的校本津貼	\$55,800.00	\$55,800.00	-
(d) 學習支援津貼	\$1,230,200.00	\$1,108,000.00	\$1,216,220.16
(e) 家校合作活動	\$23,740.00	\$25,000.00	\$348.00
(f) 全方位學習津貼	\$494,550.79	\$257,400.00	\$225,787.59
(g) 姊妹學校計劃津貼	\$156,035.00	\$109,000.00	-
(h) CCFAP School Lunch Subsidy	\$122,500.00	\$97,356.00	-
(i)成長的天空	\$135,001.00	\$133,039.00	\$122,479.00
(j)學生活動支援津貼	\$24,500.00	\$23,625.00	\$1,920.00
(k) 學校行政主任津貼	\$534,660.00	\$534,660.00	\$603,420.00
(l) School Social Work Service Grant	\$642,000.00	\$600,000.00	\$621,468.00
(m) Consulation Service Grant	\$129,315.00	\$120,000.00	\$129,570.00
(n) One-off Special Support Grant	\$100,000.00	\$100,000.00	\$69,174.00
小結：	\$3,779,558.79	\$3,261,880.00	\$3,190,526.77
學校年度總盈餘/虧損			\$487,558.60
學校年度終結盈餘			\$5,616,792.32