

19/20 年度財務報告

	收入(\$)	預計支出	支出(\$)
承上結餘(政府資助及學校津貼)	\$1,747,081.39		
政府資助			
(1) 營辦開支整筆津貼			
(甲) 一般範疇			
(a) Air Conditioning Grant	\$199,780.00	\$199,780.00	\$155,792.00
(b) 資訊科技教育經常津貼	\$358,115.00	\$300,000.00	\$218,707.80
(c) 行政津貼	\$688,272.00	\$670,000.00	\$627,987.34
(d) 統籌學校校本言語治療行政經常津貼	\$8,000.00	\$8,000.00	\$0.00
(e) Baseline IMC/per class	\$833,317.53	\$710,000.00	\$360,407.42
(f) Information Technology Staffing	\$317,338.00	\$317,338.00	\$289,800.00
(g) 學校及班級費用	-	\$220,000.00	\$228,823.45
小結：	\$2,404,822.53	\$2,425,118.00	\$1,881,518.01
(乙) 特殊範疇			
(a) 學校發展津貼	\$437,877.00	\$437,877.00	\$416,606.00
(b) Top-up Student Guidance SG-IMC	\$36,816.00	\$36,816.00	\$0.00
(c) 新來港兒童支援津貼	\$26,767.00	\$26,767.00	\$19,800.00
(d) After school support for NCSS	\$800,000.00	\$680,000.00	\$445,025.88
(e) 校本管理額外津貼-SBM Top-Up Grant (IMC)	\$50,000.00	\$30,000.00	\$0.00
(f) 校本言語治療行政經常津貼	\$8,000.00	\$8,000.00	\$6,664.07
小結：	\$1,359,460.00	\$1,219,460.00	\$888,095.95
(2) 其他津貼			
(a) Teacher Relief Grant	\$244,501.20	\$75,000.00	\$173,940.80
(b) Extra Recurrent Grant under ITE4	\$48,530.00	\$48,530.00	\$35,800.00
(c) Promotion of Reading Grant	\$30,990.00	\$30,000.00	\$0.00
(d) 校本課後學習及支援計劃下的校本津貼	\$49,800.00	\$49,800.00	\$27,377.00
(e) 學習支援津貼	\$1,219,000.00	\$1,219,000.00	\$1,000,084.64
(f) 家校合作活動	\$45,633.00	\$24,000.00	\$10,628.76
(g) 全方位學習津貼	\$475,000.00	\$254,150.00	\$120,585.36
(h) 姊妹學校計劃津貼	\$154,950.00	\$108,465.00	\$0.00
(i) CCFAP School Lunch Subsidy	\$155,950.00	\$137,000.00	\$87,006.00
(j) 成長的天空	\$126,756.00	\$126,756.00	\$122,131.00
(k) One-off school-base speech therapy sep-up gr	\$20,000.00	\$20,000.00	\$12,224.00
(j) 學生活動支援津貼	\$23,450.00	\$23,450.00	\$917.00
(k) 學校行政主任津貼	\$534,660.00	\$450,000.00	\$399,000.00
(l) Disbursement of Grant to approved school under PREGS for 2019/20	\$350,000.00	\$350,000.00	\$347,550.00
(m) School Social Work Service Grant	\$642,000.00	\$567,886.00	\$567,886.00
(n) Consulation Service Grant	\$129,315.00	\$123,979.00	\$123,979.00
(o) Special Anti-Epidemic Grant	\$20,000.00	\$20,000.00	\$20,000.00
(p) One-Off Grant for Gift of Printed	\$32,700.00	\$26,160.00	\$18,681.00
(q) 其他津貼支出	-	\$150,000.00	\$158,766.95
小結：	\$4,303,235.20	\$3,804,176.00	\$3,226,557.51
學校年度總盈餘/虧損			\$2,071,346.26
學校年度終結盈餘			\$3,818,427.65