

18/19年度財務報告

	收入(\$)	預計支出	支出(\$)
承上結餘(政府資助及學校津貼)	\$1,836,285.35		
政府資助			
(1) 營辦開支整筆津貼			
(甲) 一般範疇			
(a) 行政津貼	\$666,288.00	\$660,000.00	\$769,494.00
(b) Information Technology Staffing	\$307,200.00	\$179,200.00	\$281,532.02
(c) 資訊科技教育經常津貼	\$346,675.00	\$300,000.00	\$212,364.42
(d) Air Conditioning Grant	\$193,395.00	\$193,395.00	\$193,395.00
(e) Baseline IMC/per class	\$806,696.54	\$507,000.00	\$676,772.26
(f) 學校及班級費用	-	\$197,400.00	\$236,328.60
小結：	\$2,320,254.54	\$2,036,995.00	\$2,369,886.30
(乙) 特殊範疇			
(a) 新來港兒童支援津貼	\$11,259.00	\$16,830.00	\$20,250.00
(b) 學生輔導服務津貼	\$464,173.00	\$464,173.00	\$464,173.00
(c) 學校發展津貼	\$423,889.00	\$423,889.00	\$424,533.15
(d) After school support for NCSS	\$50,000.00	\$50,000.00	\$48,300.00
小結：	\$949,321.00	\$954,892.00	\$957,256.15
(2) 其他津貼			
(a) Teacher Relief Grant	\$105,225.00	\$50,000.00	\$72,036.00
(b) 學習支援津貼	\$600,000.00	\$600,000.00	\$626,874.35
(c) 課後支援津貼	\$25,200.00	\$25,000.00	\$54,268.00
(d) 家校合作活動	\$23,474.00	\$15,000.00	\$25,385.90
(e) 賽馬會全方位基金	\$15,660.00	\$15,000.00	\$15,673.00
(f) Enhance Speech Therapy	\$145,111.50	\$130,000.00	\$160,200.00
(g) CCFAP School Lunch Subsidy	\$162,999.00	\$135,000.00	\$130,549.00
(h) Extra Recurrent Grant under ITE4	\$48,530.00	\$48,530.00	\$44,230.00
(i) 成長的天空	\$114,927.00	\$114,000.00	\$112,234.00
(j) One-off IT Grant for E-learning in schools	-	\$103,258.00	\$26,796.00
(k) One-off grant for Promotion of Ch History & Culture	-	\$10,000.00	\$4,517.30
小結：	\$1,241,126.50	\$1,245,788.00	\$1,272,763.55
學校年度總盈餘/虧損			-\$89,203.96
學校年度終結盈餘			\$1,747,081.39